

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACION AÑO 2014 (ACUMULADO DE OCTUBRE - DICIEMBRE 2014)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	22	S/. 1,416,575.16	0		226	S/. 10,808,128.08	27	S/. 542,750.99	275	S/. 12,767,454.23
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 63,453.00	0	S/. 0.00	0	S/. 0.00	1	S/. 63,453.00
Sub Total 1	22	S/. 1,416,575.16	1	S/. 63,453.00	226	S/. 10,808,128.08	27	S/. 542,750.99	276	S/. 12,830,907.23
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	1	S/. 47,100.00	0	S/. 0.00	161	S/. 3,851,567.67	77	S/. 709,300.00	239	S/. 4,607,967.67
Sub Total 2	1	S/. 47,100.00	0	S/. 0.00	161	S/. 3,851,567.67	77	S/. 709,300.00	239	S/. 4,607,967.67
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	4	S/. 109,479.07	26	S/. 133,362.30	30	S/. 242,841.37
Personal por Locacion de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	4	S/. 109,479.07	26	S/. 133,362.30	30	S/. 242,841.37
Total General (1+2+3)	23	S/. 1,463,675.16	1	S/. 63,453.00	391	S/. 14,769,174.82	130	S/. 1,385,413.29	545	S/. 17,681,716.27